





Coundon Primary School Together Everyone Achieves More

Pupil Premium Payment Log April 2018 - March 2019

Allocated: <u>£91,380</u>

Date	Activity	Payment	Total Remaining
April 18 – March 19	Part Time Learning Mentor x 2	£ 25,000.00	£ 66,380.00
April 18 – March 19	Teaching Assistant's Interventions	£ 18,000.00	£ 48,380.00
Sept 18 – March 19	Part of Inclusion Leader's Salary	£ 5,000.00	£ 43,380.00
April 18 – March 19	Part of SLT's salary and Supply for Teachers to participate in termly analysis	£ 15,000.00	£ 28,380.00
April 18 – March 19	SAT's Revision books purchased for Pupil Premium children	£ 500.00	£ 27,880.00
April 18 – March 19	Breakfast Club Staffing and Provisions	£ 5,500.00	£ 22,380.00
April 18 – March 19	Break/Lunchtime Nurture Group Staffing and Resources	£ 7,590.00	£ 14,790.00
April 18 – March 19	Pupil Premium Children Participation in School Choir	£ 350.00	£ 14,440.00
April 18 – March 19	Pupil Premium Children Engagement in Music Tuition	£ 430.00	£ 14,010.00
April 18 – March 19	Pupil Premium IT Club Staffing Costs	£ 300.00	£ 13,710.00
June 18	Pupil Premium discount for Residential Trips in Years 4 and 6	£ 1,204.50	£ 12,505.50
April 18 – March 19	Pupil Premium Trips/Swimming/Pantomime	£ 2,000.00	£ 10,505.50
Sept 18 – March 19	THRIVE Training for 2 staff	£ 10,000.00	£ 505.50
April 18 – March 19	Interpreters/Translators for Pupil Premium Children	f 1,500.00	-£ 994.50

Total Remaining: -£ 994.50
